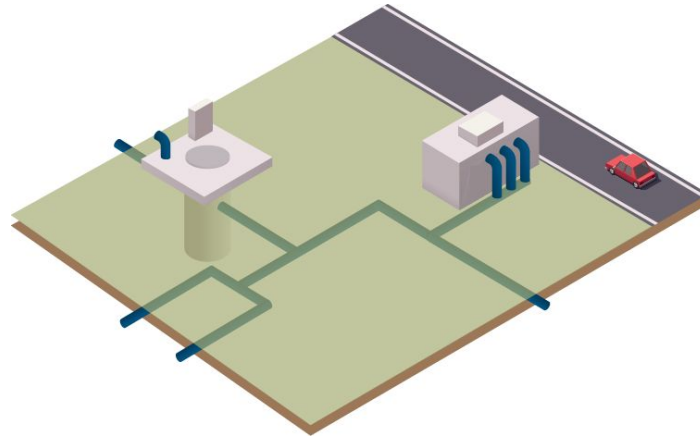


EXISTING SANITARY LINE REPAIRS AND REHABILITATION



ITEMIZED COSTS (Four-year)

Clean & Televisе Sanitary Lines
\$150,000

**Lemm Gully Slope Stabilization
at Sanitary Crossing**
\$311,000

Sanitary Manholes
\$100,000

TOTAL REHABILITATION COST
\$561,000

- Immediate needs
- Current failure risks
- Infiltration points
- Exceeded expected life
- Additional 2023- work needed

IMPACT OF CATASTROPHIC FAILURE: HIGH