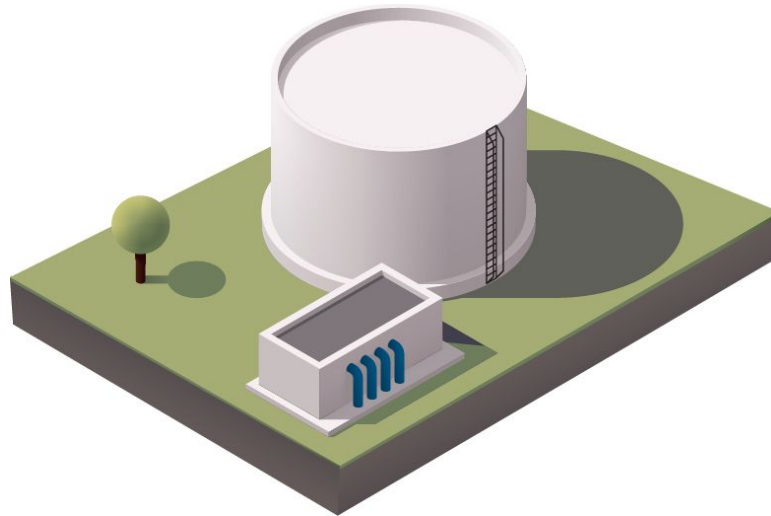


## NEW WATER TREATMENT PLANT #2 CONSTRUCTION



### ITEMIZED COSTS (Three-year)

**New Water Well**  
\$1,500,000

**Hydro Tank North**  
\$80,000

**New Facility Construction**  
\$585,000

**Earthwork & Paving**  
\$50,000

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**TOTAL CONSTRUCTION COST**  
**\$2,215,000**

- 2022 Construction date
- Construction of new Water Plant
- Increases District capacity
- Longest Life
- More Energy Efficient
- Planned Maintenance
- Allows for new development
- +/- \$250,000 Land Savings via Developer agreement

**NEW CONSTRUCTION**