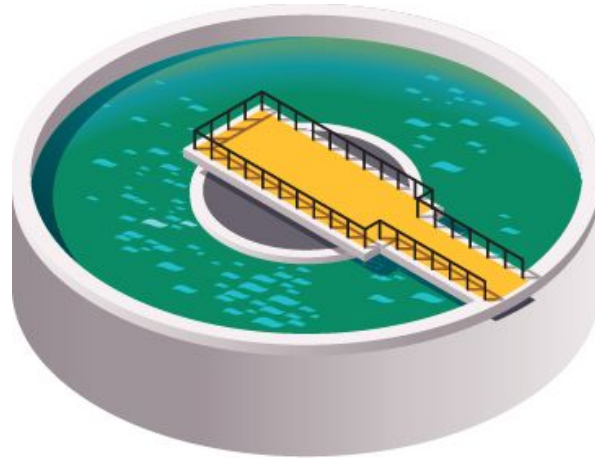


WASTE WATER TREATMENT PLANT NEW CONSTRUCTION



ITEMIZED COSTS (Two-year)

New Waste Water Treatment Plant
\$ 1,700,000

Earthwork & Paving
\$250,000

**Casper Lane Rd Repairs
Construction Traffic**
\$100,000

TOTAL REPLACEMENT COST
\$2,050,000

- **50+ Year Old Existing Plant**
- 2021 Construction Date
- Longest Life
- More Energy Efficient
- Reduce Operation Cost
- Future loads accounted for
- Easier Integration
- Meets future requirements
- Planned Maintenance

IMPACT OF CATASTROPHIC FAILURE: HIGH