

COST SHARING SCENARIOS

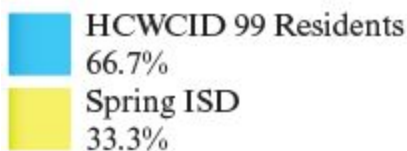
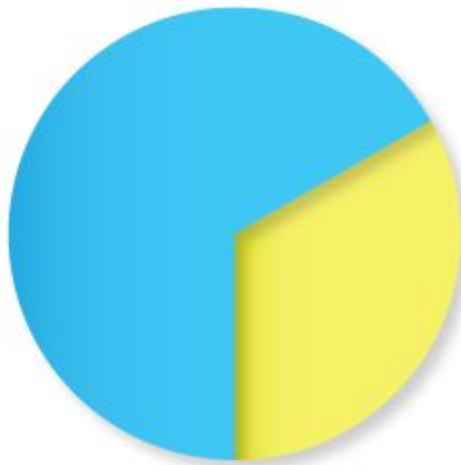
Sharing Debt and Operating Costs*

Below are the representations of two cost sharing scenarios depending upon the results of the upcoming Election.

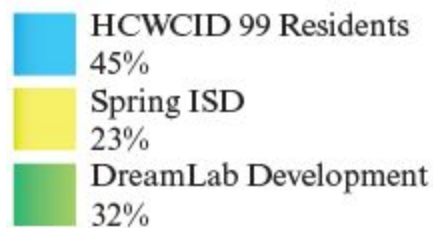
The left column reflects the existing cost sharing ratio between residents and Spring ISD for funding the repairs and maintenance costs for Harris County WCID 99. These costs and any additional costs for debt will continue to be paid only by the residents and Spring ISD as reflected should the Bond Election fail.

The right column reflects the estimated cost sharing ratio with the developer, DreamLab. This would allow the new development to share in the costs currently borne solely by the residents and Spring ISD, plus share in the future required bonds and significant maintenance costs. This scenario is dependent upon a successful passing Bond Election.

CURRENT COST SHARING
Without Approved Bond Election



PROPOSED COST SHARING
With Approved Bond Election



*Ratios are approximate, based on existing and planned connections