

**HARRIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NO. 99**  
**SUMMARY CHART**  
**SENATE BILL NO. 2**

	<b>ADOPTED BUDGET FYE 2019</b>	<b>ADOPTED BUDGET FYE 2020</b>	<b>ADOPTED BUDGET FYE 2021</b>	<b>VARIANCE \$</b>	<b>VARIANCE %</b>
Total Operating Income	\$653,000	\$ 834,500	\$ 982,800	\$ 148,300	17.77%
Total Operating Expense	\$887,700	\$1,318,220	\$ 973,000	-\$ 345,220	-26.19%
Net Operating Income	-\$234,700	-\$483,720	\$ 9,600	\$ 493,320	
M&O Property Tax Budget	\$ 0	\$ 0	\$ 0	\$ 0	
Debt Service Property Tax Budget	\$ 0	\$ 0	\$ 0	\$ 0	

<b>TAX RATE PER \$100 OF ASSESSED VALUATION</b>	
	<b>Tax Rate 2020</b>
M&O Rate	N/A
Debt Service Rate	N/A
<b>Total Tax Rate</b>	N/A