

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 99
NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public pursuant to Chapter 551 of the Texas Government Code that the Board of Directors of Harris County Water Control and Improvement District No. 99 will meet in regular session, at 19423 Lockridge Drive, Spring, Texas 77373, open to the public on **TUESDAY, MARCH 17, 2026 at 6:30 P.M.**

The purpose of the meeting will be to consider and act upon the following:

1. Public Comment. (Please limit comments to three (3) minutes per person.
2. Approval of minutes of prior meeting(s).
3. Constable's Report.
 - a. Town Hall Meeting on April 21, 2026.
 - b. Rescheduling April Board Meeting.
4. Storm Water Solutions Report.
5. Tax Assessor-Collector's Report.
6. Delinquent Tax Report.
7. Bookkeeper's Report/Investment Report/Energy Report/Water Usage Report:
 - a. Pay bills.
 - b. Adopt Order Approving Budget for the fiscal year ending March 31, 2027.
8. Operator's Report:
 - a. Review operations, maintenance, delinquencies and termination of service.
9. Engineer's Report:
 - c. Engineering Report on Wastewater Treatment Plant and Water Plant, District projects, bids, change orders, service applications, and bond application reports.
 - d. Service to office condos property on Cypresswood and access to the Water Plant.
 - e. Service to Spring ISD Bus Barn and McNabb Elementary.
 - f. NHCRWA Surface Water
10. New Business/Annual Agenda:
 - a. Discussion and consideration regarding Consent Agenda (Fritsche).
11. Old Business:
 - a. Audit Committee.
 - b. Supplemental Election Agenda (see Notice below).
12. Public Comment. (Please limit comments to three (3) minutes per person.
13. If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Sections 551.071 through 551.084 of Texas Government Code and the Texas Open Meetings Act, including, but not limited to, Section 551.071, for the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law and Section 551.074 for personnel matters.

HARRIS COUNTY WCID 99
TAXPAYER IMPACT STATEMENT

The Harris County WCID 99 does not levy an operations and maintenance tax to fund its operations and maintenance budget, and the proposed operations and maintenance budget will not impact the property tax bill of a homestead within the boundaries of the Harris County WCID 99

Pursuant to Texas Government Code, Section 551.043(c)(1), a copy of the proposed budget has been made clearly accessible on the home page of the District's website: www.hwcid99.com

Harris County WCID #99 GOF
Draft Budget No. 2
FYE Mar 31, 2027

			Year to Date (10 Months)			Annual	12 Month	Proposed Budget
			Actual	Budget	Variance	Budget	Projection	FYE 3/31/2027
Income								
	6-4000A · Customer Service							
		6-4100A · Water Revenue	199,989	220,833	-20,844	265,000	239,987	250,000
		6-4200A · Sewer Revenue	313,163	304,167	8,996	365,000	375,796	375,000
	Total 6-4000A · Customer Service		513,152	525,000	-11,848	630,000		625,000
	6-4000 · Spring High School							
		6-4100 · SHS Water Revenue	56,840	57,250	-410	68,700	68,208	68,700
		6-4200 · SHS Sewer Revenue	60,900	61,667	-767	74,000	73,080	74,000
		6-4300 · SHS O/M Service Revenue	53,380	53,380	0	53,380	64,056	72,000
	Total 6-4000 · Spring High School		171,120	172,297	-1,177	196,080		214,700
		6-4120 · Reconnection Revenue	0	1,667	-1,667	2,000		500
		6-4202 · Inspection Revenue	0	1,000	-1,000	1,200		500
		6-4330 · Penalties & Int Revenue	13,279	31,667	-18,388	38,000	15,935	17,000
		6-4340 · Transfer Revenue	3,200	5,000	-1,800	6,000	3,840	4,000
		6-4600 · Tap Connection Revenue	0	8,333	-8,333	10,000		5,000
	6-4700 · NHCRWA Revenue							
		6-4700 · NHCRWA Revenue - Other	177,078	291,667	-114,589	350,000	212,494	225,000
	Total 6-4700 · NHCRWA Revenue		177,078	291,667	-114,589	350,000		225,000
	6-4900 · Cypresswood Apartments							
		6-4900A · Cypresswood Apts. Water Revenue	80,360	80,417	-57	96,500	96,432	96,500
		6-4900B · Cypresswood Apts. Sewer Revenue	179,375	174,167	5,208	209,000	215,250	232,280
	Total 6-4900 · Cypresswood Apartments		259,735	254,584	5,151	305,500		328,780
		6-5380 · Miscellaneous Income	0	1,250	-1,250	1,500		500
		6-5391 · Interest - Income	18,007	35,000	-16,993	42,000	21,608	20,000
	Total Income		1,155,571	1,437,375	-281,804	1,582,280		1,440,980
Expense								
	6-6001 · Operating Expense - Utilities							
		6-6152A · Gas	1,046	1,333	-287	1,600	1,255	1,500
		6-6352 · Electricity	43,739	50,000	-6,261	60,000	52,487	45,000
		6-6351 · Telephone	667	833	-166	1,000	800	1,000
	Total 6-6001 · Operating Expense - Utilities		45,452	52,166	-6,714	62,600		47,500
	6-6101 · Operations							
		6-6126 · Permits, Fees, Inspections	2,960	2,500	460	3,000	3,552	4,000
		6-6127 · NHCRWA Fees Expense	183,048	291,667	-108,619	350,000	219,658	225,000
		6-6135B · Water Meter Maintenance	13,308	20,833	-7,525	25,000	15,970	20,000
		6-6161 · Garbage Collection	104,721	104,167	554	125,000	125,665	127,000
		6-6170 · Water/ Sewer Taps & Transfers	0	4,167	-4,167	5,000		1,000
		6-6181 · Disconnection Fees	3,513	2,083	1,430	2,500	4,216	3,500
		6-6182 · Check Lines for Customers	6,385	8,000	-1,615	9,600	7,662	8,000
		6-6183 · Door Hanger Notice-Return Check	510	833	-323	1,000	612	1,000

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			Year to Date (10 Months)			Annual	12 Month	Proposed Budget
			Actual	Budget	Variance	Budget	Projection	FYE 3/31/2027
		6-6135F · Dresher LineJetting (Qrt'ly)	330	12,000	-11,670	16,000	396	16,000
		6-6135G · Dresher Deten Pond Main (SWS)	9,853	28,882	-19,029	34,658	11,824	15,000
		6-6275 · Sewer Inspection Fees	533	333	200	400	640	600
		6-6323 · Operators Fee	54,000	58,333	-4,333	70,000	64,800	68,000
		6-6335 · Water Line Maintenance						
		6-6335A · Isolation Valve Maintenance	0	7,083	-7,083	8,500		8,500
		6-6335 · Water Line Maintenance - Other	48,313	24,167	24,146	29,000	57,976	50,000
		Total 6-6335 · Water Line Maintenance	48,313	31,250	17,063	37,500		58,500
		6-6360 · Fire Hydrant Repair	24,431	2,000	22,431	2,400	29,317	5,000
		6-6135D · Sewer Line Maintenance	91,889	8,333	83,556	10,000	110,267	20,000
		6-6362 · Manhole Repair	1,045	4,167	-3,122	5,000	1,254	5,000
		Total 6-6101 · Operations	544,839	579,548	-34,709	697,058		577,600
		6-6102A · Cypresswood Water Plant						
		6-6102b · CWP Lab Fees	0	1,667	-1,667	2,000		2,000
		6-6102c · CWP Maintenance & Cap Imp	4,845	833	4,012	1,000	5,814	6,500
		6-6102d · CWP Mowing/Clean Up	0	1,667	-1,667	2,000		2,000
		6-6102e · CWP Chemicals	160	1,667	-1,507	2,000	192	2,000
		Total 6-6102A · Cypresswood Water Plant	5,005	5,834	-829	7,000		12,500
		6-6102 · Lockridge Water Plant						
		6-6124 · LWP Lab Fees	1,888	5,417	-3,529	6,500	2,266	2,500
		6-6135 · LWP Maintenance & Cap Imp	37,424	29,167	8,257	35,000	44,909	50,000
		6-6135c · LWP Mowing / Clean Up	4,606	8,333	-3,727	10,000	5,527	6,000
		6-6142 · LWP - Chemicals	2,309	5,500	-3,191	6,600	2,771	4,000
		Total 6-6102 · Lockridge Water Plant	46,227	48,417	-2,190	58,100		62,500
		6-6201 · Sewer Plant						
		6-6224 · STP Lab Fees	7,528	7,500	28	9,000	9,034	8,000
		6-6235 · STP Maintenance & Cap Imp	37,215	60,000	-22,785	72,000	44,658	45,000
		6-6235A · STP Mowing / Clean Up	4,200	8,333	-4,133	10,000	5,040	6,000
		6-6242 · STP - Chemicals	4,110	5,417	-1,307	6,500	4,932	6,000
		6-6235b · WWTP Detention Pond Main	0	4,167	-4,167	5,000		1,000
		6-6397 · STP Sludge Hauling	25,764	13,333	12,431	16,000	30,917	40,000
		Total 6-6201 · Sewer Plant	78,817	98,750	-19,933	118,500		106,000
		6-6300 · Administrative Expenses						
		6-6310 · Director Fees	19,170	20,000	-830	24,000	23,004	24,000
		6-6320 · Legal Fees						
		6-6320a · Legal Fee (99)	92,298	70,833	21,465	85,000	110,758	90,000
		6-6320b · Miscellaneous Legal Expenses	4,045	4,167	-122	5,000	4,854	5,500
		Total 6-6320 · Legal Fees	96,343	75,000	21,343	90,000		95,500
		6-6321 · Auditing Fees	20,500	23,000	-2,500	23,000		23,500
		6-6322 · Engineering Fees						

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			Year to Date (10 Months)			Annual	12 Month	Proposed Budget
			Actual	Budget	Variance	Budget	Projection	FYE 3/31/2027
		6-6322a · Engineering Fee (99)	46,053	41,667	4,386	50,000	55,264	50,000
		6-6322b · Engineering Fee Miscellaneous	10,420	29,167	-18,747	35,000	12,504	15,000
		Total 6-6322 · Engineering Fees	56,473	70,834	-14,361	85,000		65,000
		6-6326 · TCEQ Assessment Fees	5,501	3,500	2,001	3,500	6,601	5,200
		6-6333 · Bookkeeping	22,860	21,146	1,714	25,375	27,432	27,500
		6-6350 · Legal Notices	0	917	-917	1,100		500
		Total 6-6300 · Administrative Expenses	220,847	214,397	6,450	251,975		241,200
		6-6400 · Miscellaneous						
		6-6236b · WPS Isolation Valve Repair/Rep	0	41,667	-41,667	50,000		50,000
		6-6561 · Bond Report Expense	0	1,250	-1,250	1,500		1,500
		6-6325 · Election Expense & Legal Notice	780	5,000	-4,220	5,000		25,000
		6-6340 · Printing & Office Supplies	1,507	1,667	-160	2,000	1,808	2,000
		6-6353 · Insurance & Surety Bond Premium	0	0	0	25,000		25,000
		6-6354 · Security Expense	125,110	150,000	-24,890	180,000	150,132	180,000
		6-6358 · Office Building Expense	1,548	1,250	298	1,500	1,858	2,000
		6-6359 · Web Design and Maintenance	1,553	1,500	53	1,800	1,864	2,000
		6-6363 · District Lawn Maintenance	9,075	5,833	3,242	7,000	10,890	12,500
		6-6398 · Dues/Seminars/Workshops	870	833	37	1,000	1,044	1,000
		6-6401 · Cypresswood Tax Transfers	0	95,510	-95,510	114,612		0
		6-7395 · Miscellaneous Expense - Other	4,991	4,833	158	5,800	5,989	5,800
		Total 6-6400 · Miscellaneous	145,434	309,343	-163,909	395,212		306,800
		6560 · Payroll Expenses						
		6560 · Payroll Expenses - Other	1,466	1,250	216	1,500	1,759	2,000
		Total 6560 · Payroll Expenses	1,466	1,250	216	1,500		2,000
		Total Expense	1,088,087	1,309,705	-221,618	1,591,945		1,356,100
		Net Income	67,484	127,670	-60,186	-9,665		84,880

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 99

SUPPLEMENTAL NOTICE OF MEETING

**DISTRITO DE CONTROL Y MEJORAMIENTO DEL AGUA DEL CONDADO DE HARRIS NO. 99
COMPLEMENTARIO NOTIFICACIÓN DE REUNIÓN PÚBLICA**

KHU VÖIC KIEÁM SOAÙT VAØ CAÛI TIEÁN THUÛY CUÏC QUAÄN HARRIS SOÁ 99

BÖ SUNG THOÁNG BAÙO HOÏP MAËT COÁNG COÁNG

Harris 縣第99號水管理及改善區

會議公告

TO: THE BOARD OF DIRECTORS OF HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 99 OF HARRIS COUNTY, TEXAS AND TO ALL OTHER INTERESTED PERSONS

Notice is hereby given that the Board of Directors will hold a regular meeting on **Tuesday, March 17, 2026, at 6:30 p.m.**, at the District's office located at 19423 Lockridge Drive, Spring, Texas 77373, which is inside the boundaries of the District, open to the public, to consider and act upon the following matters:

Por la presente se notifica que la Junta Directiva llevará a cabo una reunión ordinaria, abierta al público, a las 6:30 p.m. el martes, 17 de marzo de 2026, en la oficina del Distrito ubicada en 19423 Lockridge Drive, Spring, Texas 77373, que se encuentra dentro de los límites del Distrito, para analizar los siguientes temas y tomar las medidas necesarias al respecto:

Thông báo bằng văn bản này được đưa ra rằng Hội Đồng Quản Trị sẽ tổ chức một cuộc họp thường kỳ vào **Thứ Ba, ngày 17 Tháng Ba, 2026, lúc 6:30 chiều, tại văn phòng của Cơ Quan ở 19423 Lockridge Drive, Spring, Texas 77373, nằm trong ranh giới của Cơ Quan, mở cửa cho công chúng, để xem xét và hành động về các vấn đề sau:**

特此公告本理事會將於 2026年3月17日下午6:30 將在位於本區界限內 19423 Lockridge Drive, Spring, Texas 77373 的區辦公室召開一般會議, 會議將對外開放, 就下列事項進行審議及付諸行動:

1. **ELECTION AGENDA:
AGENDA ELECTORAL:
LỊCH TRÌNH NGHỊ SỰ:**

選舉議程:

- a. Update on May 2, 2026 Directors Election matters, and take any necessary actions on same

Actualización sobre los asuntos de la Elección de Directores del 2 de mayo de 2026, y tomar las medidas necesarias al respecto

Cập nhật vào ngày 2 tháng 5 năm 2026 Các vấn đề bầu cử giám đốc và thực hiện bất kỳ hành động cần thiết nào trên cùng một

2026年5月2日更新 董事選舉事宜, 並就此採取任何必要行動

- b. Adopt Order Declaring Unopposed Candidates Elected to Office and Canceling Election

Adoptar una orden que declare electos a los candidatos sin oposición para el cargo y cancele la elección

Thông qua lệnh tuyên bố các ứng cử viên không bị phản đối được bầu vào
văn phòng và hủy bỏ cuộc bầu cử
通過命令，宣佈無異議的候選人當選並取消選舉

EXECUTED this 10th day of March, 2026.



**HARRIS COUNTY WATER CONTROL AND
IMPROVEMENT DISTRICT NO. 99**

By: 
Zachary A. Petrov
Johnson Petrov LLP
Attorneys for the District